

## **Appendix 6**

### **Distribution of services**

**T R I B A L**

**Secta**

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
Not known	125	6	131	731,119	54,557	785,676
Frail Elderly	2,014	22	2,036	2,487,356	63,646	2,551,002
Generic	574	4,750	5,324	941,644	10,001,311	10,942,955
Homeless Families with Support Needs	613	252	865	2,513,876	631,826	3,145,702
Mentally Disordered Offenders	7	-	7	107,728	-	107,728
Offenders or People at risk of Offending	823	278	1,101	5,191,614	374,702	5,566,316
Older people with mental health problems/dementia	15	9	24	42,742	14,014	56,756
Older people with support needs	62,371	11,499	73,870	28,704,993	6,326,919	35,031,911
People with a Physical or Sensory Disability	481	1,823	2,304	1,641,370	3,807,161	5,448,530
People with Alcohol Problems	330	83	413	1,916,797	388,844	2,305,641
People with Drug Problems	88	148	236	762,651	801,394	1,564,046
People with HIV / AIDS	65	76	141	325,415	163,623	489,038
People with Learning Disabilities	2,344	587	2,931	20,708,166	4,005,102	24,713,268
People with Mental Health Problems	2,759	1,740	4,499	19,599,632	7,194,874	26,794,505
Refugees	1,057	213	1,270	5,991,582	1,147,138	7,138,720
Rough Sleeper	-	-	-	-	-	-
Single Homeless with Support Needs	3,453	427	3,880	20,447,676	1,085,610	21,533,286
Teenage Parents	143	164	307	1,319,352	734,792	2,054,144
Traveller	128	48	176	53,734	99,863	153,597
Women at Risk of Domestic Violence	493	395	888	6,953,813	1,508,253	8,462,066
Young People at Risk	922	445	1,367	7,270,041	1,356,112	8,626,153
Young People Leaving Care	114	57	171	756,698	286,294	1,042,992
<b>Totals</b>	<b>78,919</b>	<b>23,022</b>	<b>101,941</b>	<b>128,468,000</b>	<b>40,046,034</b>	<b>168,514,034</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	102	0	102	602	46	648
Frail Elderly	216	0	216	321	0	321
Generic	199	3,090	3289	237	4,644	4881
Homeless Families with Support Needs	100	87	187	486	268	754
Mentally Disordered Offenders	6	0	6	90	0	90
Offenders or People at risk of Offending	513	51	564	2332	41	2373
Older people with mental health problems/dementia	15	0	15	43	0	43
Older people with support needs	16631	72	16703	6913	491	7404
People with a Physical or Sensory Disability	182	1,333	1515	405	1,723	2129
People with Alcohol Problems	313	30	343	1744	65	1809
People with Drug Problems	0	95	95	0	527	527
People with HIV / AIDS	61	65	126	309	87	395
People with Learning Disabilities	452	160	612	2596	436	3032
People with Mental Health Problems	1314	312	1626	10370	1,164	11533
Refugees	906	22	928	5036	212	5248
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	1714	70	1784	7386	89	7475
Teenage Parents	52	10	62	756	40	795
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	135	116	251	2280	498	2778
Young People at Risk	296	104	400	2142	267	2408
Young People Leaving Care	18	6	24	158	14	172
<b>Totals</b>	<b>23,225</b>	<b>5,623</b>	<b>28,848</b>	<b>44,204</b>	<b>10,612</b>	<b>54,816</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	122	0	122	158	0	158
Generic	228	184	412	168	572	740
Homeless Families with Support Needs	36	11	47	964	64	1028
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	47	4	51	738	18	756
Older people with mental health problems/dementia	0	9	9	0	14	14
Older people with support needs	1592	47	1639	3193	93	3287
People with a Physical or Sensory Disability	16	0	16	55	0	55
People with Alcohol Problems	0	22	22	0	196	196
People with Drug Problems	3	0	3	16	0	16
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	249	50	299	2869	114	2982
People with Mental Health Problems	180	93	273	1813	662	2475
Refugees	45	101	146	254	605	859
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	167	0	167	1494	0	1494
Teenage Parents	7	19	26	68	105	174
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	56	0	56	779	0	779
Young People at Risk	70	37	107	796	216	1012
Young People Leaving Care	0	15	15	0	109	109
<b>Totals</b>	<b>2,818</b>	<b>592</b>	<b>3,410</b>	<b>13,366</b>	<b>2,767</b>	<b>16,132</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	75	0	75	49	0	49
Generic	26	80	106	319	80	400
Homeless Families with Support Needs	10	0	10	28	0	28
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	26	10	36	269	11	280
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	956	4,568	5524	1005	1,010	2015
People with a Physical or Sensory Disability	27	32	59	8	146	153
People with Alcohol Problems	0	0	0	0	0	0
People with Drug Problems	15	0	15	135	0	135
People with HIV / AIDS	0	3	3	0	37	37
People with Learning Disabilities	66	8	74	679	90	768
People with Mental Health Problems	80	147	227	850	452	1303
Refugees	0	20	20	0	50	50
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	120	0	120	684	0	684
Teenage Parents	0	18	18	0	56	56
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	26	20	46	282	65	347
Young People at Risk	6	19	25	35	20	55
Young People Leaving Care	9	0	9	66	0	66
<b>Totals</b>	<b>1,442</b>	<b>4,925</b>	<b>6,367</b>	<b>4,408</b>	<b>2,017</b>	<b>6,426</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	101	0	101	184	0	184
Generic	0	0	0	0	0	0
Homeless Families with Support Needs	93	0	93	132	0	132
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	9	25	34	236	41	277
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	1764	600	2364	766	1,299	2066
People with a Physical or Sensory Disability	8	164	172	3	287	290
People with Alcohol Problems	0	15	15	0	78	78
People with Drug Problems	18	0	18	251	0	251
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	118	92	210	974	679	1653
People with Mental Health Problems	80	146	226	752	1,114	1866
Refugees	0	0	0	0	0	0
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	15	0	15	42	0	42
Teenage Parents	0	10	10	0	50	50
Traveller	83	0	83	30	0	30
Women at Risk of Domestic Violence	7	21	28	116	86	202
Young People at Risk	20	40	60	138	127	265
Young People Leaving Care	2	4	6	13	65	78
<b>Totals</b>	<b>2,318</b>	<b>1,117</b>	<b>3,435</b>	<b>3,637</b>	<b>3,825</b>	<b>7,462</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	222	2	224	243	2	245
Generic	0	240	240	0	1,118	1118
Homeless Families with Support Needs	0	0	0	0	0	0
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	20	4	24	24	31	55
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	3537	361	3898	1706	186	1892
People with a Physical or Sensory Disability	0	6	6	0	81	81
People with Alcohol Problems	0	5	5	0	20	20
People with Drug Problems	0	0	0	0	0	0
People with HIV / AIDS	3	3	6	11	22	33
People with Learning Disabilities	116	51	167	1504	771	2275
People with Mental Health Problems	159	205	364	1221	830	2051
Refugees	74	0	74	582	0	582
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	327	1	328	2054	3	2057
Teenage Parents	9	23	32	40	106	146
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	33	6	39	542	33	575
Young People at Risk	0	0	0	0	0	0
Young People Leaving Care	12	0	12	97	0	97
<b>Totals</b>	<b>4,512</b>	<b>907</b>	<b>5,419</b>	<b>8,025</b>	<b>3,203</b>	<b>11,227</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	0	0	0	0	0	0
Generic	4	221	225	59	743	802
Homeless Families with Support Needs	0	0	0	0	0	0
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	7	0	7	103	0	103
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	3104	92	3196	1381	265	1646
People with a Physical or Sensory Disability	54	13	67	133	77	211
People with Alcohol Problems	0	0	0	0	0	0
People with Drug Problems	23	6	29	132	63	195
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	81	0	81	1185	0	1185
People with Mental Health Problems	48	65	113	258	319	577
Refugees	0	0	0	0	0	0
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	143	31	174	1112	128	1240
Teenage Parents	9	0	9	35	0	35
Traveller	45	0	45	24	0	24
Women at Risk of Domestic Violence	21	6	27	141	22	164
Young People at Risk	32	29	61	325	133	457
Young People Leaving Care	28	11	39	23	31	54
<b>Totals</b>	<b>3,599</b>	<b>474</b>	<b>4,073</b>	<b>4,911</b>	<b>1,781</b>	<b>6,692</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	34	0	34	14	0	14
Generic	0	42	42	0	44	44
Homeless Families with Support Needs	7	0	7	5	0	5
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	29	37	66	196	10	205
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	2985	0	2985	793	0	793
People with a Physical or Sensory Disability	0	26	26	0	311	311
People with Alcohol Problems	0	0	0	0	0	0
People with Drug Problems	0	24	24	0	94	94
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	35	10	45	190	73	263
People with Mental Health Problems	54	112	166	160	236	396
Refugees	0	0	0	0	0	0
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	20	26	46	228	78	306
Teenage Parents	7	6	13	30	21	51
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	9	20	29	5	102	107
Young People at Risk	0	0	0	0	0	0
Young People Leaving Care	6	12	18	32	43	75
<b>Totals</b>	<b>3,186</b>	<b>315</b>	<b>3,501</b>	<b>1,653</b>	<b>1,012</b>	<b>2,665</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	15	0	15	36	0	36
Frail Elderly	106	0	106	98	0	98
Generic	0	197	197	0	610	610
Homeless Families with Support Needs	46	72	118	61	129	190
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	20	30	50	171	9	180
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	12087	349	12436	3602	136	3738
People with a Physical or Sensory Disability	4	0	4	27	0	27
People with Alcohol Problems	6	0	6	85	0	85
People with Drug Problems	7	0	7	57	0	57
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	384	11	395	1981	29	2010
People with Mental Health Problems	185	91	276	970	306	1276
Refugees	0	0	0	0	0	0
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	177	29	206	1111	66	1177
Teenage Parents	7	27	34	12	102	115
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	45	46	91	582	173	754
Young People at Risk	70	44	114	557	80	637
Young People Leaving Care	5	0	5	36	0	36
<b>Totals</b>	<b>13,164</b>	<b>896</b>	<b>14,060</b>	<b>9,385</b>	<b>1,641</b>	<b>11,026</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	148	0	148	96	0	96
Generic	0	112	112	0	258	258
Homeless Families with Support Needs	12	4	16	100	6	105
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	33	0	33	239	0	239
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	850	45	895	268	36	303
People with a Physical or Sensory Disability	27	0	27	5	0	5
People with Alcohol Problems	8	8	16	64	17	81
People with Drug Problems	0	0	0	0	0	0
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	200	34	234	1260	61	1321
People with Mental Health Problems	120	0	120	419	0	419
Refugees	32	26	58	120	55	175
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	271	64	335	1677	120	1797
Teenage Parents	11	4	15	78	27	105
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	9	0	9	99	0	99
Young People at Risk	0	7	7	0	11	11
Young People Leaving Care	6	0	6	88	0	88
<b>Totals</b>	<b>1,727</b>	<b>304</b>	<b>2,031</b>	<b>4,511</b>	<b>591</b>	<b>5,103</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	4	6	10	47	9	55
Frail Elderly	62	0	62	49	0	49
Generic	0	63	63	0	252	252
Homeless Families with Support Needs	85	0	85	249	0	249
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	8	0	8	79	0	79
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	1539	0	1539	1200	0	1200
People with a Physical or Sensory Disability	23	5	28	26	43	69
People with Alcohol Problems	3	0	3	24	0	24
People with Drug Problems	6	4	10	19	11	31
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	74	1	75	822	25	847
People with Mental Health Problems	23	36	59	160	204	364
Refugees	0	0	0	0	0	0
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	41	14	55	280	67	347
Teenage Parents	22	6	28	137	23	160
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	16	0	16	146	0	146
Young People at Risk	24	33	57	78	97	175
Young People Leaving Care	1	0	1	8	0	8
<b>Totals</b>	<b>1,931</b>	<b>168</b>	<b>2,099</b>	<b>3,325</b>	<b>730</b>	<b>4,055</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}						
Frail Elderly	155		155	542		542
Generic	19	236	255	115	304	419
Homeless Families with Support Needs	2		2	14		14
Mentally Disordered Offenders						
Offenders or People at risk of Offending	4	20	24	12	89	101
Older people with mental health problems/dementia						
Older people with support needs	362	3324	3686	307	1975	2282
People with a Physical or Sensory Disability	13	141	154	150	688	838
People with Alcohol Problems						
People with Drug Problems	16		16	153		153
People with HIV / AIDS	1	5	6	6	18	24
People with Learning Disabilities	81	47	128	1241	157	1398
People with Mental Health Problems	79	51	130	537	269	806
Refugees	0	24	24		109	109
Rough Sleeper						
Single Homeless with Support Needs	49	63	112	343	152	495
Teenage Parents	14	12	26	117	45	162
Traveller	0	30	30		96	96
Women at Risk of Domestic Violence	23	11	34	367	7	374
Young People at Risk	131	36	167	1037	34	1071
Young People Leaving Care						
<b>Totals</b>	<b>949</b>	<b>4,000</b>	<b>4,949</b>	<b>4,941</b>	<b>3,943</b>	<b>8,884</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	258	1	259	99	10	109
Generic	3	144	147	8	644	652
Homeless Families with Support Needs	33	0	33	87	0	87
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	70	12	82	365	35	400
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	4753	723	5476	2033	28	2060
People with a Physical or Sensory Disability	23	17	40	40	1	41
People with Alcohol Problems	0	0	0	0	0	0
People with Drug Problems	0	19	19	0	106	106
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	178	61	239	2245	1,239	3484
People with Mental Health Problems	117	105	222	520	599	1119
Refugees	0	0	0	0	0	0
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	116	47	163	674	195	869
Teenage Parents	5	6	11	45	65	110
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	12	50	62	155	195	349
Young People at Risk	68	13	81	897	108	1004
Young People Leaving Care	6	0	6	37	0	37
<b>Totals</b>	<b>5,642</b>	<b>1,198</b>	<b>6,840</b>	<b>7,204</b>	<b>3,224</b>	<b>10,428</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	4	0	4	46	0	46
Frail Elderly	213	0	213	155	0	155
Generic	20	28	48	28	368	397
Homeless Families with Support Needs	100	0	100	242	0	242
Mentally Disordered Offenders	0	0	0	0	0	0
Offenders or People at risk of Offending	5	75	80	19	67	86
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	2538	10	2548	1331	31	1362
People with a Physical or Sensory Disability	11	0	11	14	0	14
People with Alcohol Problems	0	0	0	0	0	0
People with Drug Problems	0	0	0	0	0	0
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	75	20	95	143	40	183
People with Mental Health Problems	186	73	259	612	156	768
Refugees	0	20	20	0	116	116
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	123	4	127	2221	5	2226
Teenage Parents	0	12	12	0	50	50
Traveller	0	0	0	0	0	0
Women at Risk of Domestic Violence	62	69	131	926	253	1179
Young People at Risk	93	16	109	550	45	595
Young People Leaving Care	0	0	0	0	0	0
<b>Totals</b>	<b>3,430</b>	<b>327</b>	<b>3,757</b>	<b>6,287</b>	<b>1,132</b>	<b>7,419</b>

Client Group	Supply (no. of units)			SP funding (£ per annum)		
	Accommodation based	Floating support	Total	Accommodation based	Floating support	Total
{blank}	0	0	0	0	0	0
Frail Elderly	302	19	321	480	51	531
Generic	75	113	188	7	365	372
Homeless Families with Support Needs	89	78	167	146	165	311
Mentally Disordered Offenders	1	0	1	18	0	18
Offenders or People at risk of Offending	32	10	42	408	23	431
Older people with mental health problems/dementia	0	0	0	0	0	0
Older people with support needs	9673	1,308	10981	4207	777	4984
People with a Physical or Sensory Disability	93	86	179	777	450	1227
People with Alcohol Problems	0	3	3	0	12	12
People with Drug Problems	0	0	0	0	0	0
People with HIV / AIDS	0	0	0	0	0	0
People with Learning Disabilities	235	42	277	3020	291	3311
People with Mental Health Problems	134	304	438	958	884	1842
Refugees	0	0	0	0	0	0
Rough Sleeper	0	0	0	0	0	0
Single Homeless with Support Needs	170	78	248	1141	181	1323
Teenage Parents	0	11	11	0	46	46
Traveller	0	18	18	0	4	4
Women at Risk of Domestic Violence	39	30	69	534	75	608
Young People at Risk	112	67	179	716	220	936
Young People Leaving Care	21	9	30	198	25	223
<b>Totals</b>	<b>10,976</b>	<b>2,176</b>	<b>13,152</b>	<b>12,611</b>	<b>3,568</b>	<b>16,179</b>