

				HA - RSR 2008, LA HSSA 2008			Proforma	Proforma			
	LA mainly operating in (total housing stock in Region represents more than 70%)	OR split 50:50 or 33:33:33 on number of REFURBISHMENTS where total stock is greater than 20% but less than 70%	RSL group	RSL name	Actual spend on capital investment on existing stock	ESTMATED SPEND based on average cost of meeting Decent Homes x total number refurbishments - RSL £3,135	ACTUAL + ESTIMATED spend all refurbishment	LA spend	Other funding	ESTIMATED SPEND on energy efficiency refurbishment based on average cost of meeting Decent Homes thermal comfort x total number EE refurbishments - RSL £1,109, LA £1,272	
West HMA	Bridgnorth		LA	Bridgnorth	£1,674,000		£1,674,000			£513,494	
	Herefordshire		1,001-5,000 dwelling	Marches Housing Association Ltd		£1,999,516	£1,999,516			£240,990	
	Herefordshire		1,001-5,000 dwelling	Herefordshire Housing Ltd	£8,308,553		£8,308,553			£660,023	
		Herefordshire		1,001-5,000 dwelling	West Mercia Homes Ltd		£2,163,150	£2,163,150			£260,615
	North Shropshire		1,001-5,000 dwelling	Meres and Mosses Housing Association	£3,477,025		£3,477,025			£346,008	
	North Shropshire		LA	North Shropshire	£901,000		£901,000			£212,640	
	Oswestry		LA	Oswestry	£1,203,000		£1,203,000			£227,497	
	Shrewsbury & Atcham		1,001-5,000 dwelling	Severnside Housing		£4,892,190	£4,892,190			£589,626	
	South Shropshire		1,001-5,000 dwelling	South Shropshire Housing Association		£1,777,545	£1,777,545			£424,747	
	Total West HMA				£15,563,578	£10,832,401	£26,395,979	£0	£0	£3,475,640	
Central HMA	Birmingham		Up to 1,000 dwelling	Bournville Works HS Ltd		£0	£0			£0	
	Birmingham		Up to 1,000 dwelling	Servite Houses		£0	£0			£0	
	Birmingham		Up to 1,000 dwelling	Moseley & District Churches HA Ltd		£0	£0			£0	
	Birmingham		1,001-5,000 dwelling	Trident Housing Association Ltd		£1,889,763	£1,889,763			£227,762	
	Birmingham		1,001-5,000 dwelling	Friendship Care and Housing		£3,703,834	£3,703,834			£446,401	
	Birmingham		1,001-5,000 dwelling	Optima Community Association		£2,061,330	£2,061,330			£248,440	
	Birmingham		1,001-5,000 dwelling	Family HA (Birmingham) Ltd		£2,063,853	£2,063,853			£248,744	
	Birmingham		1,001-5,000 dwelling	Mercian Housing Association Ltd		£2,389,326	£2,389,326			£287,971	
	Birmingham		1,001-5,000 dwelling	Castle Vale Community HA Ltd		£0	£0			£0	
	Birmingham		1,001-5,000 dwelling	Bournville Village Trust		£3,374,577	£3,374,577			£406,717	
	Birmingham		1,001-5,000 dwelling	Sanctuary Housing Association		£29,498,216	£29,498,216			£383,714	
	Birmingham		>5,000 dwellings	Bromford Carinthia HA Ltd	£0		£0			£0	
	Birmingham		>5,000 dwellings	Midland Heart Ltd	£13,383,228		£13,383,228			£3,225,745	
	Birmingham		LA	Birmingham	£106,592,000		£106,592,000			£22,985,574	
		Birmingham		Up to 1,000 dwelling	Waterloo HS		£0	£0			£0
		Birmingham		Up to 1,000 dwelling	Nehemiah United Churches Housing Association Ltd		£0	£0			£0
		Birmingham		Up to 1,000 dwelling	Ashram Housing Association		£0	£0			£0
		Birmingham		1,001-5,000 dwelling	Waterloo Housing Association Ltd	£54,205		£54,205		£140,000	£2,218
		Cannock Chase		LA	Cannock	£8,436,000		£8,436,000			£0
		Coventry		1,001-5,000 dwelling	Orbit HA		£10,391,173	£10,391,173			£1,252,386
		Coventry		>5,000 dwellings	Whitefriars Housing Group Ltd	£1,400,000		£1,400,000		£57,000	£2,377,171
		Coventry		Up to 1,000 dwelling	Ashram Housing Association		£0	£0			£0
		Coventry		Up to 1,000 dwelling	The Guinness Trust		£0	£0			£0
		Dudley		LA	Dudley	£28,228,000		£28,228,000			£6,099,711
		Dudley		1,001-5,000 dwelling	Black Country		£539,220	£539,220			£65,431
		Dudley		1,001-5,000 dwelling	Jephson Homes HA Ltd		£4,210,305	£4,210,305			£506,813
		Lichfield		1,001-5,000 dwelling	HomeZone		£5,003,460	£5,003,460			£1,509,349
		North Warwickshire		LA	North Warwickshire	£4,638,000		£4,638,000			£1,374,269
			North Warwickshire	Up to 1,000 dwelling	Waterloo HS		£0	£0			£0
			North Warwickshire	1,001-5,000 dwelling	Waterloo Housing Association Ltd		£1,912,350	£1,912,350			£2,218
		Nuneaton and Bedworth		LA	Nuneaton and Bedworth	£5,337,000		£5,337,000			£1,158,843
		Rugby		LA	Rugby	£3,962,000		£3,962,000			£1,591,552
		Rugby		1,001-5,000 dwelling	William Sutton HA		£11,195,085	£11,195,085			£1,349,653
		Sandwell		ALMO	Sandwell Homes	£30,682,245		£30,682,245			£4,618,985
			Sandwell	1,001-5,000 dwelling	Black Country		£539,220	£539,220			£64,322
			Sandwell	1,001-5,000 dwelling	Jephson Homes HA Ltd		£4,210,305	£4,210,305			£507,922
		Solihull		ALMO	Solihull Community Housing	£4,360,785		£4,360,785	£19,444,900	£533,000	£1,476,892
		South Staffordshire		1,001-5,000 dwelling	South Staffordshire HA Ltd		£4,134,014	£4,134,014			£498,248
		Tamworth		LA	Tamworth	£3,715,000		£3,715,000			£801,347
		Borough of Telford & Wrekin		1,001-5,000 dwelling	The Wrekin Housing Trust	£10,040,245		£10,040,245			£434,728
			Borough of Telford & Wrekin	1,001-5,000 dwelling	Beth Johnson HA Ltd (Part of Sanctuary HA Group)		£1,467,180	£1,467,180			£177,440
				1,001-5,000 dwelling	Caldmore Area HA Ltd		£1,551,675	£1,551,675			£187,014
		Walsall		1,001-5,000 dwelling	Beechdale Community HA Ltd		£1,564,290	£1,564,290			£188,534
		Walsall		1,001-5,000 dwelling	WATMOS Community Homes	£2,511,107		£2,511,107			£265,621
		Walsall		1,001-5,000 dwelling	Darlaston Housing Trust		£14,563,723	£14,563,723		£150,000	£485,932
	Walsall		1,001-5,000 dwelling	Willenhall Housing Trust Limited		£10,531,030	£10,531,030			£498,248	
	Walsall		1,001-5,000 dwelling	Accord Housing Association Ltd		£79,618,000	£79,618,000			£2,710,396	
	Walsall		1,001-5,000 dwelling	Central Walsall Housing Trust Limited		£14,988,726	£14,988,726			£552,528	
	Walsall		1,001-5,000 dwelling	Aldridge & Brownhills Housing Trust Ltd		£17,059,436	£17,059,436			£664,128	
	Walsall		1,001-5,000 dwelling	Bloxwich Housing Trust Limited		£17,435,299	£17,435,299			£723,881	
	Warwick		LA	Warwick	£3,988,000		£3,988,000			£859,847	
	Wolverhampton		Up to 1,000 dwelling	Heantun Housing Association Ltd		£0	£0			£0	
	Wolverhampton		ALMO	Wolverhampton Homes	£7,417,410		£7,417,410	£22,000,000		£2,623,894	
		Wolverhampton	Up to 1,000 dwelling	Nehemiah United Churches Housing Association Ltd		£0	£0			£0	
		Wolverhampton	1,001-5,000 dwelling	Black Country		£536,085	£536,085			£64,322	
Total Central HMA				£388,941,439	£92,235,261	£481,176,701	£41,444,900	£880,000	£64,154,909		
South HMA	Bromsgrove		1,001-5,000 dwelling	Bromsgrove District Housing Trust	£2,500,000		£2,500,000			£332,368	
	Malvern Hills		1,001-5,000 dwelling	Elgar Housing Association Ltd		£4,861,913	£4,861,913			£585,977	
	Redditch		LA	Redditch	£5,413,000		£5,413,000			£1,167,200	
		Redditch		Up to 1,000 dwelling	The Guinness Trust		£0	£0			£0
	Stratford upon Avon		Up to 1,000 dwelling	Gloucestershire Housing Association		£0	£0			£0	
	Stratford upon Avon		Up to 1,000 dwelling	Warwickshire Rural		£0	£0			£0	
	Stratford upon Avon		Up to 1,000 dwelling	Bromford Charitable HA Ltd		£0	£0			£0	
	Stratford upon Avon		1,001-5,000 dwelling	South Warwickshire HA		£6,607,863	£6,607,863			£796,406	
	Worcester		1,001-5,000 dwelling	Worcester Community Housing	£14,087,132		£14,087,132			£575,638	
		Worcester		Up to 1,000 dwelling	English Churches		£0	£0			£0
		Worcester		1,001-5,000 dwelling	West Mercia Homes Ltd		£2,166,285	£2,166,285			£261,724
	Wychavon		1,001-5,000 dwelling	Spa Housing Association Ltd		£2,955,751	£2,955,751			£356,239	
	Wychavon		1,001-5,000 dwelling	Evesham & Pershore Housing Association Ltd		£4,875,790	£4,875,790			£587,650	
	Wyre Forest		1,001-5,000 dwelling	Wyre Forest Community Housing Ltd		£4,149,152	£4,149,152			£500,072	
	Total South HMA				£22,000,132	£25,616,755	£47,616,887	£0	£0	£5,163,274	
North HMA	East Staffordshire		1,001-5,000 dwelling	Trent & Dove Housing		£5,435,907	£5,435,907			£655,157	
	n/a		Up to 1,000 dwelling	Jephson HA Ltd		£0	£0			£0	
	Newcastle under Lyme		>5,000 dwellings	Aspire Housing Ltd	£12,387,000		£12,387,000		£61,000	£2,103,773	
	Stafford		1,001-5,000 dwelling	Stafford and Rural Homes Ltd	£15,060,861		£15,060,861			£1,209,919	
	Staffordshire Moorlands		1,001-5,000 dwelling	Moorlands Housing		£2,504,125	£2,504,125			£301,807	
	Stoke on Trent		Up to 1,000 dwelling	Stoke-on-Trent Housing Society Ltd		£0	£0			£0	
	Stoke on Trent		Up to 1,000 dwelling	Riverside Housing Association Ltd		£0	£0			£0	
	Stoke on Trent		Up to 1,000 dwelling	Empowering People Inspiring Communities Ltd		£0	£0			£0	
	Stoke on Trent		1,001-5,000 dwelling	Staffordshire Housing Association Ltd		£2,070,161	£2,070,161			£249,504	
	Stoke-on-Trent		LA	Stoke-on-Trent	£20,040,000		£20,040,000			£3,518,314	
	Stoke on Trent		Up to 1,000 dwelling	English Churches		£0	£0			£0	
	Stoke on Trent		1,001-5,000 dwelling	William Sutton HA		£11,191,950	£11,191,950			£1,348,544	
	Stoke on Trent		1,001-5,000 dwelling	Beth Johnson HA Ltd (Part of Sanctuary HA Group)		£1,467,180	£1,467,180			£176,331	
Total North HMA				£47,487,861	£22,669,323	£70,157,184	£0	£61,000	£9,563,349		