

Table 3 Transport Investment Programme

Promoter	Impact Investment Locations			Status	RFA Programme (Net Transport RFA costs)													
	Essential	Directly Linked	Indirectly Linked		2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	Total		
Commitments																		
Outer Circle/Radial Routes	Metropolitan Authorities			Compl	0.08											0.08		
A429 Barford Bypass	Warwickshire CC			Compl	0.11											0.11		
A38 Northfield Regeneration	Birmingham CC		4	Compl	0.19											0.19		
Coventry Bus Network (Primelines)	Coventry	6	6	Compl	1.89											1.89		
Nuneaton Development Project	Warwickshire CC			Compl	0.62	0.18										0.80		
Walsall Town Centre Package	Walsall MBC		12	Compl	2.81	4.78										7.59		
Rugby Western Relief Road	Warwickshire CC			Und Con	11.96	0.00										11.96		
BIA/NEC Public Transport	Solihull MBC		2	FA	0.32	7.08	3.78									11.18		
SPARK (Warwick-Leamington Spa)	Warwickshire CC			Und Con	8.51	4.47	0.34									13.32		
Owen Street Level Crossing Relief Road	Sandwell MBC			Und Con	1.60	4.00	4.00	4.90								14.50		
Red Routes Package 1	Metropolitan Authorities		Various	Und Con	0.00	0.00	0.00	0.00								0.00		
Hagley Road Bus Showcase	Birmingham CC			FA	0.65	1.00	3.00	4.00	0.72							9.37		
Wolverhampton Interchange	Wolverhampton		20	FA	0.65	1.00	3.00	4.00	0.72							9.37		
A4123 Junction (Burnt Tree)	Dudley (Sandwell MBC)	7		PE		5.61	4.24	1.80	0.38							12.02		
A41 Expressway	Sandwell MBC	19		PE		1.27	14.26	7.10								22.63		
Birmingham Gateway (New Street Station)	Birmingham CC	3		PE		100.00	47.00	13.00								160.00		
Brierley Hill Sustainable Network	Dudley MBC			Compl	7.00	1.68	0.30	0.20	0.19							9.37		
Selly Oak New Road	Birmingham CC		12	Und Con	2.52	2.22	1.97	1.83								8.53		
West Midlands UTC	Metropolitan Authorities		Various	Und Con	1.10	3.50	5.50	5.50	5.50	5.50						26.60		
A45/A46 Tollbar End	Highways Agency			HA	1.87	3.78	14.67	32.56	32.93	24.15	10.12					120.08		
Sub Total - Commitments					41.23	139.57	99.06	70.89	39.71	29.65	10.12	0.00	0.00	0.00	0.00	430.22		
Major Maintenance Schemes on the Principal Road Network which cost > £5m (These will require a business case analysis)																		
A4184 Evesham Bridge Major Maintenance (Abbey Bridge)	Worcestershire			MTI			4.29	5.10	0.20							9.59		
A45 Westbound Bridge (railway bridge)	Solihull MBC		2				0.50	4.40	5.08							9.98		
A38(M) Maintenance - Tame Viaduct	Birmingham CC			B'ham city centre				3.00	12.50	12.50	3.00					31.00		
Aston Road North, Birmingham Major Maintenance Scheme	Birmingham CC			ditto								8.50				8.50		
Sub Total - Major Maintenance					0.00	0.00	4.79	12.50	17.78	12.50	3.00	8.50	0.00	0.00	0.00	59.08		
Regional Rail Match Funding Block																		
Potential Projects include																		
Bromsgrove Station	NR/LMR			HTC		2.50	5.00									7.50		
Kidderminster Station	NR/LMR						2.50									2.50		
Stratford Parkway Station	Warwickshire CC						0.50	2.50								3.00		
Other Station and infrastructure improvements			Various			2.50	0.00	2.00	2.50	5.00						12.00		
Sub Total - Rail Match Funding Block total					0.00	5.00	7.50	2.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00		
Major Scheme >£5m Completed by 2014																		
Chester Road	Birmingham CC							10.85	7.22	2.76						20.83		
Darlaston Strategic Development Area	Walsall MBC						7.95	6.05								14.00		
NUCKLE 1 (North-South Corridor) Public Transport Scheme	Warwickshire/Coventry		6,5				4.42	8.00								12.42		
A449/Wobaston Road Corridor Improvements	Wolverhampton		10					2.90	6.80	0.30						9.99		
Red Routes Package 2	Metropolitan Authorities		various				3.09	6.17	7.42	3.08						19.76		
Telford - Greyhound Link	Telford		17	HTC				0.00	0.00	0.00						0.00		
Connecting Coventry (Friargate)	Coventry		6					15.00	15.00							30.00		
Longbridge Hub	Centro		12					2.50	10.00	7.50						20.00		
West Bromwich Regeneration	Sandwell MBC		19					1.00	6.00	4.37						11.37		
A5/A444 Redgate Junction Improvements	Highways Agency		5						3.00	8.25						11.25		
Dudley Road Traffic Management	Birmingham CC		11					0.93	6.25	9.03						16.20		
University Boulevard	Stoke		16					2.00								2.00		
Hanley Bentilee Link	Stoke		16						14.00	12.00	1.00					27.00		
Sub Total - Major Schemes for completion before 2014					0.00	0.00	15.46	55.40	75.68	47.29	1.00	0.00	0.00	0.00	0.00	194.83		
Potential Major Schemes for preparation and commencement before 2014																		
Midland Metro Phase - Line 1 Improvements and Wolverhampton City Centre Loop	Centro		3,19,20				15.00	8.00	5.00	13.10	12.00					53.10		
Midland Metro Phase 1 - Line 1 Birmingham City Centre Extension			13						7.50	12.50	5.00					25.00		
Coventry Rapid Transit (SPRINT)	Coventry		6									1.00	5.00	5.00		11.00		
Brinsford Park & Ride	Staffordshire		10,20								2.00	2.00	14.00	12.00		30.00		
Streetcar Project - Green Line	Stoke and Staffordshire		16							5.50	5.50	5.00	5.00			21.00		
Shrewsbury North West Relief Road	Shropshire		4	NGP					1.10	20.00	23.88	40.00				84.98		
Worcester Integrated Transport Strategy - initial phase	Worcestershire		4	NGP					8.50	18.50	10.00	9.00				46.00		
Stafford Western Access Improvements	Staffordshire		4	NGP				3.00	6.00	10.00	12.00	0.00				31.00		
Hereford Outer Distributor Road	Herefordshire		9	NGP					1.00	6.00	12.00	29.00	12.00			60.00		
Burton to Swadlincote Regeneration Corridor	Staffordshire		4	NGP					2.00	5.00	30.00	5.00	5.00		20.00	67.00		
East Birmingham/North Solihull Mobility and Access Project	Birmingham/Centro/Solihull		14	NGP											5.00	5.00		
Walsall Town Centre Interchange	Walsall MBC		18												2.70	2.70		
Sub Total - Potential Major Schemes for preparation and commencement before 2014					0.00	0.00	15.00	8.00	24.00	59.70	75.50	93.88	94.00	34.00	32.70	436.78		
Areas where investigative work is needed for projects that are likely to be implemented after 2014																		
New Growth Points - Burton, Stafford, Shrewsbury, Hereford, Worcester, Black Country inc Black Country Spine Wednesbury/Stourbridge, Birmingham/Solihull, Coventry, Telford																		
Settlements of Significant Development - Warwick/Leamington, Nuneaton/Bedworth, Rugby, Redditch																		
Highways Agency Studies North Staffordshire																		
Sub Total - Areas for investigation											0.00	0.59	5.54	22.00	28.00	28.19	84.32	
Projects with a Transport impact funded from other programmes																		
City Centre Public Transport Interchange (Hanley)	Stoke CC			RTPAP														
A45 Capacity	Solihull MBC			RTPAP														
Stourport RR / Hoo Brook Link	Worcestershire CC																	
Jackfield	Telford																	
Programme and Scheme Development																		
Discussions are in progress on the potential sources of development funding																		
Contribution to Regional Infrastructure Fund i.e. Longbridge Junctions					0.00	10.00	8.00	2.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	28.00		
					2006/7	2007/8	2008/9	2009/10	2010/11	2011/12	2012/13	2013/14	2014/15	2015/16	2016/17	2017/18	2018/19	Total
Commitments					74.4	60	41.23	139.57	99.06	70.89	39.71	29.65	10.12	0.00	0.00	0.00	0.00	564.62
Maintenance					0	0	0.00	0.00	4.79	12.50	17.78	12.50	3.00	8.50	0.00	0.00	0.00	59.08
Rail Block					0	0	0.00	5.00	7.50	2.50	5.00	5.00	5.00	5.00	5.00	5.00	5.00	50.00
Potential New Major Schemes Total					0	0	0.00	0.00	30.46	63.40	99.68	106.99	77.09	99.42	116.00	62.00	60.89	715.93
Contribution to Regional Infrastructure Fund								0.00	10.00	8.00	2.00	2.00	2.00	2.00	2.00	0.00	0.00	28.00
Total					74.40	60.00	41.23	144.57	151.81	157.28	164.18	156.14	97.21	114.92	123.00	67.00	65.89	1417.62
RFA Transport Allocation plus 20%					108	110.4	111.6	114	116.4	118.8	121.2	122.4	124.8	127.2	129.6	132	135.6	1572.00
Cumulative over/underspend (-/+)					33.60	84.00	154.37	123.80	88.39	49.91	6.93	-26.80	0.79	13.07	19.67	84.67	154.38	154.38
Percentage over/under					69	54	37	127	130	132	135	128	78	90	95	51	49	

Notes
 Abbreviations - MSBC=Major Scheme Business Case, CIF2 =Community Infrastructure Fund 2, Compl= project substantially complete, U/C=under construction, D/T approval stages = Programme Entry(PE), Conditional Approval(CA), Full Approval (FA),
 NUCKLE 1 involves work on the railway line between Nuneaton and Coventry

Projects on a green background are transport projects which are seen, in the main, as contributing to the RFA Priority of Sustaining and Strengthening the Economy. Those with a blue background, are in the main, transport projects which contribute towards the RFA Priority of Delivering Urban and Rural Renaissance.